

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Horticulture Department – Budget Estimates 2011-12 – Budget Release Order for Rs.8,75,00,000/- towards 4th Quarter under State Plan to the Comptroller, Dr. YSR. Horticultural University, Venkataramannagudem, West Godavari District – Administrative Sanction – Orders – Issued.

**AGRICULTURE AND COOPERATION (HORTI.) DEPARTMENT**

G.O.Rt.No.  
Dated:16 -02-2012.

Read :-

G.O.Rt.No. 438, Finance (Exp.A&C) Department, dt:08.02.2012.

**ORDER :-**

In the reference read above, the Finance (Exp. A&C) Department have issued Budget Release Order for an amount of Rs. 8,75,00,000/- (Rupees Eight Crores and Seventy Five lakhs only) from BE 2011-12 to the Comptroller, Dr.YSR.Horticultural University, Venkataramannagudem, West Godavari District towards 4<sup>th</sup> quarter under State Plan.

2. In pursuance of the Budget Release Order issued by the Finance (Exp. A&C) Department in the reference read above, Government hereby accord Administrative Sanction for an amount of Rs. 8,75,00,000/- (Rupees Eight Crores Seventy Five lakhs only) from BE 2011-12 to the Comptroller, Dr. YSR. Horticultural University, Venkataramannagudem, West Godavari District towards 4<sup>th</sup> quarter under State Plan under the Head of Accounts mentioned as follows :-

**4<sup>th</sup> Quarter**  
**(Rs. In thousands)**

Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts Sanctioned	Total BE 2011-12 (3+4)	Amount already Authorized	Amount Authorized now	Balance amount	Procedure of Drawl of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10
Normal State Plan									
Horticulture University	2415-01-MH-120-GH-11-SH(05) 310/31 1	19,00,00	0	19,00,00	14,25,00	4,75,00	0	Adjustment to PD A/c.No.0 1 Dr. YSRHU Venkataramannagudem W.G. Dist.	Comptroller, Dr.YSR Horticulture University, Venkataramannagudem, West Godavari District.
	310/31 2	7,60,00	18,52,80	26,12,80	24,22,80	1,90,00	0		
	<b>SH (05)</b>	<b>26,60,00</b>	<b>18,52,80</b>	<b>45,12,80</b>	<b>38,47,80</b>	<b>6,65,00</b>	<b>0</b>		
	2415-01 MH-789 GH-11 - SH(05) 310/31 1	4,25,00	0	4,25,00	3,18,75	1,06,25	0		
	310/31 2	1,70,00	3,88,80	5,58,80	5,16,30	42,50	0		
	<b>SH (05)</b>	<b>5,95,00</b>	<b>3,88,80</b>	<b>9,83,80</b>	<b>8,35,05</b>	<b>1,48,75</b>	<b>0</b>		
	2415-01- MH-796 GH-11- SH(05) 310/31 1	1,75,00	0	1,75,00	1,31,25	43,75			
	310/31 2	70,00	1,58,40	2,28,40	2,10,90	17,50			
	<b>SH (05)</b>	<b>2,45,00</b>	<b>1,58,40</b>	<b>4,03,40</b>	<b>3,42,15</b>	<b>61,25</b>			
	Total:	<b>35,00,00</b>	<b>24,00,00</b>	<b>59,00,00</b>	<b>50,25,00</b>	<b>8,75,00</b>	<b>0</b>		

3.. The Comptroller, Dr. YSR. Horticultural University, West Godavari District is requested to take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH )

Dr.CVSK SARMA  
APC & PRINCIPAL SECRETARY TO

GOVERNMENT

To:  
The Comptroller, Dr. YSR. Horticultural University,  
P.B. No.7, Tadepalligudem, West Godavari Dist.  
The Accountant General of Andhra Pradesh, Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyd.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The Finance (Exp.A&C) Department.  
Sc/sc.

FORWORDED BY : : ORDER

SECTION OFFICER